

~~SECRET~~

~~SSC~~
D/ODP
G/M
PO/M
C/P+BG
C/P+PGM
SS

19 November 1980

MEMORANDUM FOR: Director of Data Processing
THROUGH : Executive Officer, ODP
FROM : [REDACTED]
Chief, Management Staff, ODP
SUBJECT : Management Staff Weekly Report
for Week Ending 21 November 1980

1981 Budget Reduction

In order to support critical Agency-wide unfunded or underfunded requirements, the 1981 ODP budget has been reduced by \$600,000. This reduction includes \$500,000 for replacement terminals and \$100,000 for distributed output services. These items plus four others were on our list of least critical requirements which totaled \$1,225,000. (U) [REDACTED] (ODP ONLY)

1982 Congressional Budget Justification Book (CBBJ)

On Monday, 17 November, cuts in our 1982 budget were officially identified and will be reflected in the narrative justification and explanation of the budget which is due COB Monday 24 November -- an extension from the previous due date of 19 November. The cuts included the loss of the 1982 CPU and the four additional positions required in 1982 for SAFE system operations. (U) [REDACTED] (ODP ONLY)

DERIVATIVE CL BY 278525
REVIEW ON 19 Nov 2000
DERIVED FROM PC (1.1)

~~SECRET~~

SECRET

Control Figures for Congressional Budget

We have now received our FY 1981 and 1982 control figures for the Congressional budget. Our FY 1981 figure was increased by \$119K for the pay act, making the new total [REDACTED] 25X1A
1982 adjustments are as follows:

	\$	Pos.	Full-Time Workyear	Part-Time Workyear
Current Totals	[REDACTED]			
Reduction in SPS				
Reduction for Ruffing Center Upgrade				
Increase for CAMS II V&S				
Increase for Pay Act				
New FY 1982 Control Figure				
(S) [REDACTED] (ODP ONLY)				

Congressional Budget

Pictures were taken of the new Delta Data terminal as ODP's candidates for inclusion in this year's Congressional Budget.
(U) [REDACTED]

Excess Equipment

Management Staff circulated several lists of excess ADP equipment to selected ADP Control Officers. No interest in the equipment was indicated and it will be turned over to the Office of Logistics for release to the General Services Administration (GSA). The equipment was acquired at a cost of \$126K.

No interest was generated in a Data Graphics 4561 Com Recorder System leased by OL/PD and it was declared as excess to the Agency. The purchase price of the equipment is \$95,548. (U)
[REDACTED]

SECRET

Project Activity Report (PAR)

The September 1980 fiscal year end PAR has been distributed and work is commencing on processing and evaluating comparison runs for new FY 81 charge rates using September 1980 data as a comparison base. This rate comparison exercise may postpone the processing cycle of the October 1980 PAR a few weeks.

Three years' accumulation of PAR support microfiche is being prepared for retirement [REDACTED] also old microfiche and microfilm were destroyed. This action freed up approximately two-thirds of one safe drawer. (U) [REDACTED]

Outstanding Advances

There are 57 outstanding advances, none of which are delinquent. (U) [REDACTED]

[REDACTED] 25X1A

SPS-E064-80
19 November 1980

MEMORANDUM FOR : Director of Data Processing
FROM : [REDACTED]
Deputy Chief, Special Projects Staff/ODP
SUBJECT : Special Projects Staff Weekly Status
Report for Week Ending 18 November 1980

1. SAFE

A. [REDACTED] notified the Consolidated SAFE Project Office that the delivery of the revised SAFE Project and Management Plan has been delayed until 3 December 1980.

B. The quarterly SAFE Steering Committee meeting was held on 18 November 1980 at the Pentagon. Steering

C. [REDACTED] personnel from California, along with test engineers from [REDACTED] arrived at Headquarters on 17 November 1980 to begin testing of the coaxial cable system being installed in the Headquarters Building. Initially the test team will bench align the amplifiers before installing them in the system. Formal testing will begin 19 November 1980. Installation of the cable is approximately 45% complete.

STATINTL

2. ADSTAR

A. Modification to the VERIFY and UPDATE commands have been completed.

B. [REDACTED] with our assistance, has generated additional sets of test film from the film converters. They are undertaking a complete review of all film procedures and their relationships to the output printing process. Once the review is completed, Ragen will be in a position to project the steps necessary to complete development of the ADSTAR System.

19 November 1980

MEMORANDUM FOR: Director of Data Processing
ATTENTION: Executive Officer
FROM: [REDACTED] Deputy Director for Processing
SUBJECT: Processing Weekly Report for
Week Ending 18 November 1980

STATINTL

1. Systems Availability: Attached is the Systems Availability Report.

STATINTL

2. DBSB and [REDACTED] personnel met with representatives from the FBI and the FAA to brief them on GIMS Release 4.2 and to discuss issues related to running GIMS under MVS. Release 4.2 will be made available to those agencies within the next two weeks. [REDACTED]

STATINTL

3. The Ruffing Center hardware availability has slipped due to various problems this period. A dual access feature (DAF) problem caused by a configuration change impacted all systems except TADS on Wednesday. The problem was corrected by cancelling the change and restoring the original configuration. On Friday, the TADS system was down 4 hours and 40 minutes due to a defective card in storage. VM was interrupted intermittently for a total of 2 hours and 44 minutes due to Telex disk and COMTEN V failures. On Monday, the Amdahl V/6 went into a loop causing a 50 minute loss of availability to GIMPROD application. SPD is investigating. VM was impacted on Tuesday by CDC running inline tests. [REDACTED]

4. The Special Center continues to have excellent availability. On Thursday, system software problems caused minor delays--TPSTAR lost 46 minutes. On Friday, CAMPROD lost 57 minutes due to applications software and on Tuesday disk drive problems and minor software problems caused both TPSTAR and NIPS a loss of 46 minutes. [REDACTED]

STATINTL

5. COMTEN 4 has been uncabled and is being disassembled
STATINTL in the Ruffing Center. [REDACTED]

6. TBAR and ED were able to recreate the condition and scope the design problem with the TBAR 3916 switching unit. Information was obtained to allow TBAR to begin manufacturing a delay filter to be used until the new switch is built. [REDACTED] STATINTL

7. IV Phase system at Key Building would not come up on Thursday, 13 November. IV Phase CE replaced a board in the CPU. System was down 4 hours. [REDACTED] STATINTL

8. Hetra problems at Key continued all week. Primary problems were bad print positions and ribbon not reversing on the old Hetra. The new high speed printer had problems with paper alignment. Down time between the two printers totaled 16½ hours. [REDACTED] STATINTL

9. The FEDPARK data base was added to GIMPRODUCTION on 10 November. This data base will be used to assist in controlling the Agency's parking permits. This brings the total number of data bases on GIMPRODUCTION to 35. [REDACTED] STATINTL

10. The Budget data bases (FRS1 and FRSDDO) were opened to the Agency Budget Officers on 14 November. This is for the Congressional Budget Cycle which will run until late December. [REDACTED] STATINTL

11. OPA was added as a new customer to AMPS. The OPA support provides cable traffic to a blind analyst through VM. [REDACTED]

12. A meeting was held with the ODP Security Officer concerning Payroll Bond issue tapes that are sent to Treasury. These tapes are out of our control for up to 3 months. Security is concerned about what controls are in place during those 3 months. [REDACTED] TL

STATINTL 13. The PD [REDACTED] was down from Thursday, 6 November until Wednesday, 12 November. The printer was dropping out of ready after printing only a few pages. [REDACTED] had people onsite almost continually. PCB provided after hours coverage on Thursday night and Saturday to allow [REDACTED] to work on the machine. Production work was not delayed significantly because we used Operations [REDACTED] during our outage. [REDACTED] STATINTL

[REDACTED] INTL

Att: a/s

19 NOVEMBER 1980

DDA/ODP
SYSTEMS AVAILABILITY SUMMARY
MONDAY 10 NOV 1980 THRU SUNDAY 16 NOV 1980

SYSTEM	CURRENT WEEK 10 NOV - 16 NOV	PREVIOUS 90 DAYS 11 AUG - 09 NOV	DIFFERENCE
BATCH	95.79	97.70	-1.91
INTERACTIVE	90.91	97.24	-6.33
GIMS	95.80	96.35	-.55
CAMS	99.09	98.58	+.51
OCR-COLTS	93.17	94.26	-1.09
OCR-RECON	93.55	94.49	-.94
DDO-STAR	98.22	97.42	+.80
OSWR-TADS	89.85	95.42	-5.57

BATCH, INTERACTIVE, GIMS, OCR-COLTS, OCR-RECON, and OSWR-TADS all reported a below average week with each application recording outages due to hardware, software, and procedural errors.

- BATCH had 6 hours and 30 minutes of procedural errors, including a 4 hour and 30 minute outage due to CDC recabling problems. In addition batch encountered a 35 minute outage as a result of a CDC hardware failure.
- INTERACTIVE had 3 hours of CDC procedural errors, 50 minutes of hardware outages, and a 10 minute software outage.
- GIMS experienced a 1 hour and 41 minute outage due to a CDC procedural error.
- OCR-COLTS experienced a 2 hour and 12 minute CDC procedural error and 32 minutes of hardware errors.
- OCR-RECON had a 2 hour and 12 minute CDC procedural error and a 23 minute hardware outage.
- OSWR-TADS had 4 procedural errors totaling 3 hours and 34 minutes and 54 minutes of hardware outages.

DD/A/ODP 1 WEEKLY REPORT

WEEK OF 12-19 NOVEMBER 1980

I. MAJOR ACTIVITIES DURING THE PAST WEEK:

A. SUPPORT TO OGSR:

STATINTL [REDACTED] GAVE A BRIEFING ON GRAPHICS IN THE CIA TO THE
STATINTL DIRECTOR, DEPUTY DIRECTOR, EXECUTIVE OFFICER AND STAFF PERSONNEL
OF OGSR ON 13 NOVEMBER 1980. [REDACTED]

B. SUPPORT TO DCI/OGC:

STATINTL WORDP - (WORD PROCESSING MONITORING FUNCTION) WE HAVE COM-
PLETED A WORD PROCESSING STUDY FOR THE DCI/OGC AND HAVE RECOM-
MENDED THE ACQUISITION OF SIX DUAL AND FOUR SINGLE STATION NBI
3000 WORD PROCESSING UNITS. OGC'S INITIAL ORDER FOR FIVE (5) DUAL
AND TWO SINGLE STATION NBI 3000 UNITS HAVE BEEN FORWARDED TO OL/PD
FOR PROCESSING [REDACTED]

C. SUPPORT TO NFAC/OCO:

STATINTL PARDS - (OCO AUTOMATED REGISTRY & DISSEMINATION SYSTEM) THE
CUSTOMER HAS SIGNED AND RETURNED THE PROJECT PROPOSAL AND DEVELOP-
MENT IS PROCEEDING. [REDACTED]

D. SUPPORT TO OF:

STATINTL FTE - (FULL TIME EQUIVALENCY) WE HAVE BEGUN DRAFTING THE PRO-
JECT PROPOSAL FOR THE PROJECT. WE EXPECT TO RECEIVE USER REQUIRE-
MENTS BY 19 NOVEMBER 1980. [REDACTED]

Admin Staff has nothing of
importance to report for the
week ending 18 November 1980